

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)

Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

ANNUAL PROCUREMENT PLAN - NON-COMMON USE SUPPLIES AND EQUIPMENT FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
200000100001000 310100100004000 310200100006000 310200100008000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2025)	PRC REGION XII	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	94,409.73	94,409.73	-	Provision for various office supplies
310100100004000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2025)	PRC REGION XII	NO	Shopping	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	84,879.29	84,879.29	-	Provision for various office supplies
310100100004000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2025)	PRC REGION XII	NO	Shopping	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	40,349.11	40,349.11	-	Provision for various office supplies
310100100004000	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2025)	PRC REGION XII	NO	Shopping	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	GoP	40,349.11	40,349.11	-	Provision for various office supplies
310100100004000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2025)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	20,000.00	20,000.00	-	Provision for customized corrugated boxes
310100100004000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2025)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	20,000.00	20,000.00	-	Provision for customized corrugated boxes
100000100001000	Building (Capital Outlay)	PRC REGION XII	NO	Competitive Bidding	Within the year	Within the year	Within the year	Within the year	GoP	100,000,000.00	-	100,000,000.00	For the completion of the PRC XII Multi-purpose Building (Testing Center) To be implemented by DPWH South Cotabato 2nd District Engineering Office
200000100001000	Information and Communication Technology Equipment (Capital Outlay)	PRC REGION XII	Yes	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	8,525,000.00	-	8,525,000.00	Provision for the laptops to be used for the conduct of Computer-based Licensure Examination
200000100001000	Information and Communication Technology Equipment (Capital Outlay)	PRC REGION XII	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	1,500,000.00	-	1,500,000.00	Provision for the Network Infrastructure for the conduct of Computer-based Licensure Examination

100000100001000	Semi -Expendable-Communication Equipment	PRC REGION XII	NO	Shopping	2nd Quarter of 2025	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	8,000.00	8,000.00	-	Provision for semi-expendable-communication equipment
200000100001000	Semi -Expendable-Information and Communications Technology	PRC REGION XII	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	127,000.00	127,000.00	-	Provision for semi-expendable-information and communication technology
100000100001000	Semi -Expendable-Information and Communications Technology	PRC REGION XII	NO	Shopping	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	86,000.00	86,000.00	-	Provision for semi-expendable-information and communication technology
310100100004000	Master Roll and ink for Duplicating Machine (1st Quarter of 2025)	PRC REGION XII	NO	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	45,000.00	45,000.00	-	Provision for duplicating machine supplies
310100100004000	Master Roll and ink for Duplicating Machine (2nd Quarter of 2025)	PRC REGION XII	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	57,000.00	57,000.00	-	Provision for duplicating machine supplies
200000100001000	Software Subscription	PRC REGION XII	NO	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	8,000.00	8,000.00	-	Provision for software subscription
100000100001000 310100100004000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the year	Within the year	Within the year	Within the year	GoP	578,000.00	578,000.00	-	Provision for fuel, oil and lubricants
100000100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	120,000.00	120,000.00	-	Provision of building maintenance
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	120,000.00	120,000.00	-	Provision of motor vehicle repairs and maintenance
TOTAL MOOE										111,473,987.24	1,448,987.24	110,025,000.00	

Prepared by:


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RBAC Secretary


Certified Funds Available:


EDELLE LYNNE L. SANTILLANA
Budget Officer


MARJ DANIELLE V. ESCOTO
Accountant


Recommending Approval:


RONALD VON D. RIVERA
Member


NAOMI B. BRAGA
Member


LOURDES CELESTE H. SERRANO
Member


JERLIE L. OSANO
Member


AUREFIL M. FIGUEROA
Vice-Chairperson


MARZOKIE M. MOCSIR
Chairperson

Approved by:


ROTELO B. CABUGSA
Regional Director